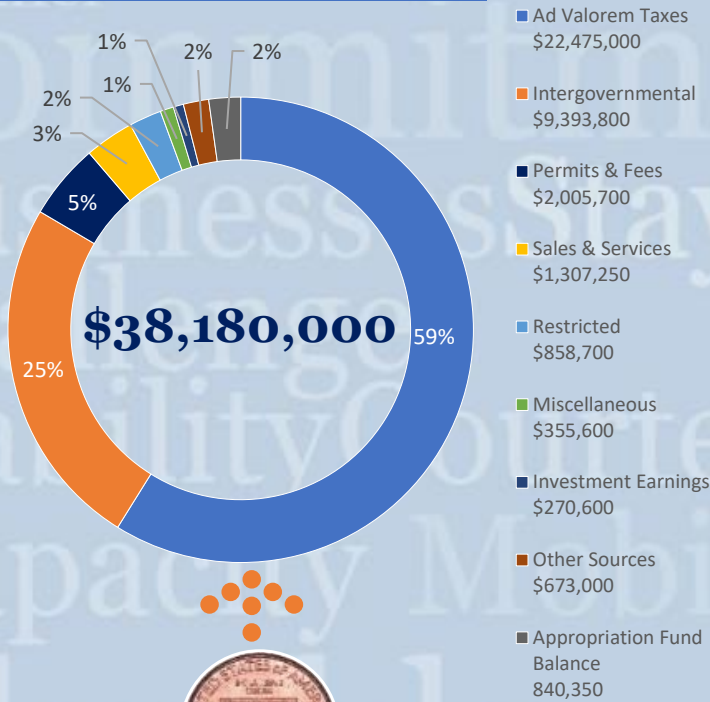


Budget Snapshot * *General & Stormwater Combined*

Where the money comes from



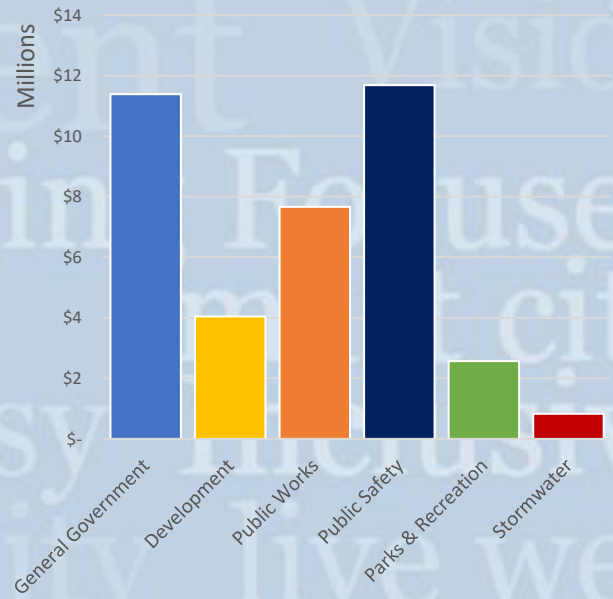
One Cent on Tax Rate = \$600K



AAA Bond Rating



What the money works for



BUDGET PRIORITIES

- ✓ Address Current & Future Growth Needs
- ✓ Resources Necessary to Continue Our Good Work
- ✓ Mobility Solutions
- ✓ Smart City Initiatives & Sustainability
- ✓ Future Projects – Bond Referendum
- ✓ Outreach & Access
- ✓ Community Program Expansion & Enhancements
- ✓ Continued Maintenance of Assets

KEY HIGHLIGHTS

- ✓ Tax Rate \$0.365, 2.5 cents lower than current rate & 4 cents above RNTR
- ✓ Stormwater ERU Fee remains \$25 per ERU
- ✓ Vehicle Decal Fee remains \$30 per vehicles
- ✓ No Solid Waste Fee
- ✓ Moderate User Fee Adjustments
- ✓ Use of Reserves

Residential Tax Base
45%



Commercial Tax Base
55%



Morrisville *Staying Focused * FY 2021*