



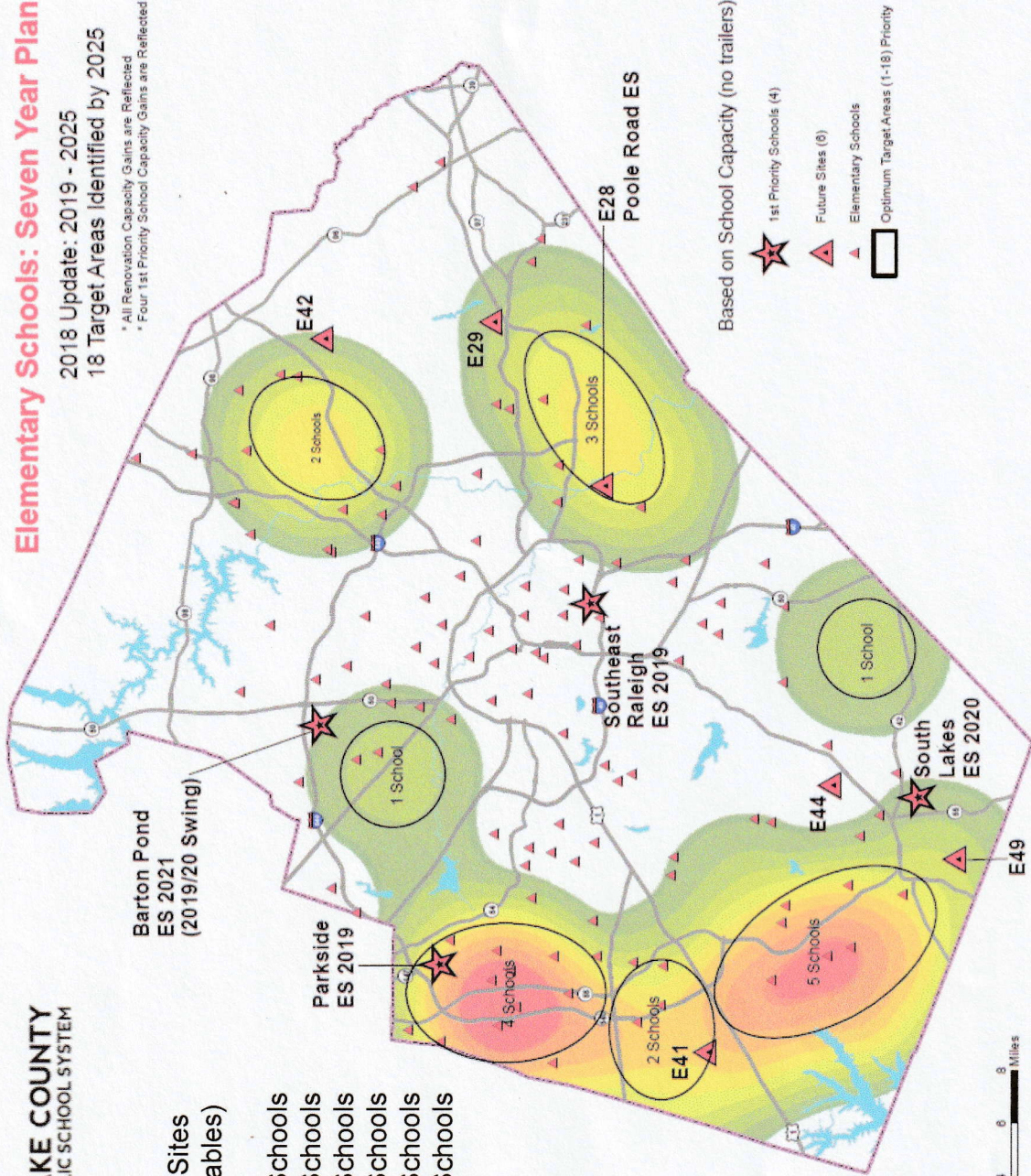
Elementary Schools: Seven Year Plan

2018 Update: 2019 - 2025
18 Target Areas Identified by 2025

* All Renovation Capacity Gains are Reflected
* Four 1st Priority School Capacity Gains are Reflected

What Drives 18 New Sites
(estimated due to variables)

- Growth – 8 Schools
- Trailers – 12 Schools
- K-3 – 12 Schools
- Empty Seats – 8 Schools
- In Progress – 6 Schools
- Total – 18 Schools



Based on School Capacity (no trailers)

- ★ 1st Priority Schools (4)
- ▲ Future Sites (6)
- ▲ Elementary Schools
- Optimum Target Areas (1-18) Priority